

**Pupil Premium Grant Expenditure Report To Governors and Parents**

The Pupil Premium is additional money given to schools to enable them to support pupils, who may be disadvantaged, to raise their educational attainment.  It is available to schools to support pupils eligible for Free School Meals (FSM) and those who are Looked After or in Care (LAC).

We ensure that appropriate provision is made for pupils who belong to vulnerable groups; this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.

We recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.

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|  **Number of pupils and pupil premium grant (PPG) received** 2016/17 |
|  Total number of pupils on roll  |  85 |
|  Total number of pupils eligible for PPG  |  4 |
|  **Total amount of PPG indicative**  |  £5280 |
| **Objectives*** To raise attainment of pupils at risk of not gaining GLD.
* To provide support for those pupils who are at risk of not gaining GLD.
* To ensure the emotional needs of PPG pupils are met
* To ensure high attainment of more able PPG pupils
* To ensure high attendance of PPG pupils
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| **Pupil Premium Spending Breakdown** | **Brief Description** | **Amount Spent** |
| Teachers | * intervention groups
* Additional LSA in Reception
 | £18442hrs per day @7.88/hr x 3 days a week |
| Education Support Staff | * Play therapist
 | £800£16 a session x25X 2 children |
| Other | * Enrichment
* Edible garden project
* Trips
* Development of school clubs
* Admissions & Attendance
* Education Welfare
 | * £42

£14 per trip/child x 3* £780

X2 sessions per week x 39 weeks* £115

EWO – for 4 children |
| Educational Resources and additional expenditure | * Books for library
* Sensory room
* Music sessions
* Trip to farm
 | * £135
* £60
* £400
* £100
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**Impact:**

60% good- outstanding progress

Attainment has gone from 0% on track on entry – 50%

Increased proportion of PPG pupils at ARE by the end of Y1